

Erie Metropolitan Transit Authority (EMTA)

ID Number: 3013
www.emtaerie.com
127 East 14th Street, P.O. Box 2057
Erie, PA 16512

Chief Executive Officer: Henry Karpinski, M.D.,
Chairman
(814)454-4012

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$6,260,329	\$2,257,359
Erie, PA		Directly Operated		Capital Funding		\$3,577,327	\$757,281
Square Miles	58	Purchased Transportation		Annual Passenger Miles		8,850,746	1,118,001
Population	177,668	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		1,463,537	1,036,869
Population Ranking out of 405 UZAs	143			Annual Unlinked Trips		2,682,018	181,563
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		9,175	657
		Passenger Fares		Annual Vehicle Revenue Hours		113,829	77,115
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		64	38
		Federal Assistance ¹		Average Fleet Age in Years		6.9	3.2
		Other Funds		Vehicles Operated in Maximum Service		52	37
		Total Operating Funds Expended		Peak to Base Ratio		1.8	N/A
				Percent Spares		23%	3%
				Incidents		0	19
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	80	Salaries, Wages and Benefits		Service Efficiency			
Population	187,814	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$4.28	\$2.18
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$55.00	\$29.27
		Other Operating Expenses					
		Total Operating Expenses					
Service Consumption		Reconciling Cash Expenditures		Cost Effectiveness			
Annual Passenger Miles	9,968,747	(\$491,308)		Operating Expense per Passenger Mile		\$0.71	\$2.02
Annual Unlinked Trips	2,863,581	Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip		\$2.33	\$12.43
Average Weekday Unlinked Trips	9,832	Local Funds					
Average Saturday Unlinked Trips	5,668	State Funds					
Average Sunday Unlinked Trips	1,187	Federal Assistance ²					
		Total Capital Funds Expended					
Service Supplied		Uses of Capital Funds		Bus			
Annual Vehicle Revenue Miles	2,500,406	Rolling Stock		Operating Expense per Vehicle Revenue Mile			
Annual Vehicle Revenue Hours	190,944	Facilities and Other		Operating Expense per Passenger Mile			
Vehicles Available for Maximum Service	102	Total		Passenger Trips per Vehicle Revenue Mile			
Vehicles Operated in Maximum Service	89						
Base Period Requirement	28						
Vehicles Operated in Maximum Service							